



June 10, 2013

Warren County Board of Commissioners

*FY 2013-2014
Budget Public Hearing*

6:00 pm

*Warren County Armory Civic Center
Warrenton, NC*

FY 2013–2014
Budget Public Hearing



6:00 pm
Chairman or Designee
Call Public Hearing to Order

Clerk read
Notice of Public Hearing

Clerk read
Rules for Public Hearing Comments

Citizen Comments

**1. Parking Lot Presentation – Robert Davie, Warrenton
Town Administrator**

County Manager
and/or
Commissioner Comments

Adjourn Public Hearing

FY 2013–2014
Budget Public Hearing



Notice of Public Hearing

**SUBMISSION OF PROPOSED FY 2013-14 WARREN COUNTY BUDGET
AND
NOTICE OF PUBLIC HEARING**

Pursuant to NC General Statutes, notice is hereby given that the Warren County Budget Estimate for FY 2013-14 has been submitted by the County Manager to the Warren County Board of Commissioners. A Public Hearing on the proposed budget for FY 2013-14 will be held in the Warren County Armory Civic Center, 501 US Hwy 158 Business East, Warrenton, NC 27589 on **Monday, June 10, 2013 at 6:00 p.m.** The public is reminded that the budget is proposed by the County Manager, and as such, may change following final actions of the Board of County Commissioners which may also include changes in the proposed tax rate.

At the time of the Public Hearing, all interested citizens shall have the right and reasonable opportunity to provide either written and/or oral comments concerning the proposed budget and to ask questions regarding the entire budget, or any component thereof. The proposed budget totals \$28,421,161 and the proposed tax rate is \$.66/\$100 property valuation. The County Manager's Budget Message and proposed budget are available for public inspection in the Warren County Memorial Library, 119 S. Front St., Warrenton, NC: Monday through Thursday - 9:00 a.m. to 7:00 p.m.; Friday - 9:00 a.m. to 5:00 p.m.; and Saturday - 10:00 a.m. to 2:00 p.m. or on Warren County's official Web Site at: <http://www.warrencountync.com/onLineForms.aspx>

Adoption of the FY 2013-14 Budget Ordinance will be considered during a Special Meeting of the Warren County Board of Commissioners to be held at the Warren County Armory Civic Center, date and time to be announced.

All interested citizens are urged to attend these meetings.

Bertadean W. Baker, Chairman
Warren County Board of Commissioners

PUBLIC HEARING PROCEDURES

This hearing, pursuant to NC General Statute 159-12, is being held to hear any person(s) who wish to be heard relative to the FY 2013-2014 Warren County Budget.

RULES:

- 1-Please sign up to speak**
- 2-The maximum time allotted to each speaker will be __ minutes. The Clerk to the Board will keep time.**
- 3-Any group of people who support or oppose the same position should designate a spokesperson.**
- 4-Please address only those items which might not have been addressed by a previous speaker**
- 5-Order and decorum will be maintained during this hearing.**
- 6-Two questions are permitted by each speaker.**
- 7-A copy of the budget is on file in the County Library and the County Manager's Office where it shall remain available for public inspection until the budget ordinance is adopted.**

*Warren County
Board of Commissioners*

CITIZEN COMMENTS

- 1. Parking Lot Presentation – Robert Davie,
Warrenton Town Administrator**

Parking Presentation

Warren County Board of Commissioners

Parking Presentation

- ▶ For the last two years Warrenton has participated in the Small Town Main Street Program
- ▶ Success stories from the program include:
 - Façade improvements – awnings added to four buildings
 - Revolving loans – loans given to two new businesses
 - Four new businesses established in downtown
 - Seven full-time jobs created

Parking Presentation

- ▶ New businesses opening in Warrenton in last few months include: drugstore, printer, dry cleaners, sweepstakes.
 - ▶ In coming year we expect renovations to begin that will include downtown apartments and office space.
 - ▶ Streetscape improvements targeted for Fall 2013.
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Parking Presentation

- ▶ Based on the new businesses and renovated buildings, tax revenue for the county will increase substantially.
 - A renovated building worth \$500,000, versus a prior tax value of \$80,000, improves tax revenue over 500%. (Some of the county's highest tax values per square foot are in downtown Warrenton.)
 - New businesses are already increasing county sales taxes.

Parking Presentation

- ▶ The reason for presenting this draft proposal is to make the Board aware that it is increasingly difficult to attract new businesses to the downtown area.
 - ▶ The lack of parking, especially on court days, is a primary concern for most businesses considering opening in downtown.
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Parking Presentation

- ▶ The Town of Warrenton would like to ask the Board to consider a draft proposal for parking crafted by the Department of Commerce's Small Town Main Street staff.
 - ▶ We realize it is late in the budget cycle but we would like to make the Board aware of the efforts the Town has made to improve business and ask for future consideration of the parking situation.
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Parking Presentation

- ▶ Lot size to be paved approximately 4000 sq/yds
- ▶ Budget estimate:
 - Engineering \$10,000
 - Drainage \$40,000
 - Gravel, paving, curb & gutter \$100,000
- ▶ Total estimate: \$150,000

**County Manager
and/or
Commissioner Comments**



Adjourn

Budget Public Hearing