

**Warren County Board of Commissioners
Budget Work Session
Warren County Armory Civic Center**

**May 21, 2012
9:00 a.m. – 4:00 p.m.**

SUGGESTED AGENDA

9:00 a.m. Convene Budget Work Session

9:05 a.m. Budget Review

- 1) General Fund: Revenues & Departmental Expenditures**
- 2) Special Funds:**
 - a) Revaluation Fund**
 - b) Emergency 911 Fund**
 - c) Fire Districts**
- 3) Enterprise Funds**
 - a) Regional Water**
 - b) District I**
 - c) District II**
 - d) District III**
 - e) Solid Waste**

12:00 p.m. Break for Lunch

12:45 p.m. Resume Budget Review

4:00 p.m. Adjourn Work Session

Next Work Session Scheduled for May 29, 2012, 1:00-4:00 p.m., Armory