

**Warren County
Board of Commissioners**



**Budget Goals Setting Work
Session
Warren County Memorial Library
January 28, 2009**

10:00 a.m. – 3:00 p.m.

**Warren County Board of Commissioners
Budget Goals Setting Work Session
Warren County Memorial Library
January 28, 2009
Warrenton, NC
10:00 a.m. – 3:00 p.m.**

- 10:00 a.m. Convene Work Session**
- 10:05 a.m. Revisit Board of Commissioners FY 08 Goals & Objectives**
- 10:50 a.m. Warren County Economic Outlook**
- 11:20 a.m. Discussion of County's General Fund & Enterprise Funds General Obligation & Installment Purchase Debt**
- 11: 35 a.m. Revaluation Update**
- 12:00 p.m. Break for Lunch**
- 12:30 p.m. Warren County Capital Projects**
(Please bring your copy of Warren County, NC CIP FY 09 - FY 13)
- 1:00 p.m. Warren County Schools Capital Projects Update**
Dr. Ray Spain, Superintendent
- 1:30 – 2:30 Department Head Presentations on FY 10 Capital and/or Expansion Needs**
- 2:30 p.m. Work Session Wrap-Up**
- 3:00 p.m. Adjourn Work Session**

**Revisit Board of Commissioners
FY 08 Goals & Objectives**

Warren County Economic Outlook

**Linda Worth
&
Barry Mayo**

**Discussion of County's General Fund & Enterprise Funds
General Obligation & Installment Purchase Debt**

**Linda Worth
&
Barry Mayo**

Revaluation Update

Eddie Mitchum

Break for Lunch

Warren County Capital Projects

**Please bring your copy of Warren County, NC
Capital Improvement Program (CIP) FY 09 - FY 13 that was provided by County
Manager.**

**Linda Worth
&
Charles Ayscue**

Warren County Schools Capital Projects Update

**Dr. Ray Spain, Superintendent
Warren County Public Schools**

**Department Head Presentations
on
FY 10 Capital and/or Expansion Needs**

Parks & Recreation – Dickie Williams PARTF Grant for Soul City Park



Work Session Wrap-Up

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Adjournment