

RECORD OF A BUDGET GOALS SETTING WORK SESSION HELD BY THE BOARD OF COUNTY COMMISSIONERS FOR THE COUNTY OF WARREN IN THE ARMORY CIVIC CENTER MEETING ROOM ON WEDNESDAY – JANUARY 18, 2017 AT 10:00 AM.

The Work Session was opened by Chairman Victor Hunt. Other Commissioners present: Bertadean Baker, Tare Davis, Jennifer Jordan Pierce and Walter Powell. Others in attendance: Interim County Manager Robert Murphy, Finance Officer Gloria Edmonds and County Attorney Jamie Wilkerson.

A moment of silence was observed.

Items of Discussion:

Presentation of FY 16 Warren County Audit Report – Jim Winston, Auditor

Warren County Schools Capital Needs – Dr. Ray Spain, Superintendent

Warren County FY 17 Financial Review – Gloria Edmonds

General Fund & Enterprise Funds Debt Schedules

FY 17 Major Building/Repair Projects Update and Anticipated FY 18 Projects –
Charles Williams

Department Head Budget Presentations:

- 1) Dickie Williams, Parks and Recreation Director
- 2) Ken Bowman, Economic Development Director
- 3) Debbie Scott, YSB Director

Discussion and Wrap-Up by Board of Commissioners.

Work session was adjourned at 3 pm.


Paula Pulley, Deputy Clerk to the Board